

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Global & International Studies	Course Prefix(s) within Program: GIST	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	0	21	39	>.01% Transfer SCH
Student Head Count (Unduplicated)	0	7	13	
Average Class Size	0	7	6	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	0	71.4	100.0	89.3%
% Student Completer Success	0	80.0	100.0	81.6%
% Attrition	0	28.6	0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	0	0	1
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	0	21	39
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	0	7	13
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	0	\$754.74	\$1,071.07
Cost per student FTE	0	\$22,642	\$32,132
FY Expenditures	0	\$15,849	\$41,772
Revenue			
Tuition	0	\$1,557	\$3,015
KBOR Calculated State Share of Cost on percent received previous year	0	\$1,371	\$2,562

Faculty based on Fall 15 semester